



Dear Councillor,

I hereby invite you to attend an ordinary Meeting of the Finance & General Purposes Committee to be held in the Council Chamber, The Custom House, at 7.40pm on Wednesday 3rd December 2025 for the purpose of transacting the following business.

Yours sincerely,

Laura Fidler

Town Clerk & RFO

RAMSGATE TOWN COUNCIL **AGENDA**

Meeting: Finance and General Purposes Committee
Venue: The Council Chamber, The Custom House, Harbour Parade
Membership: Cllrs Green (Chair), Albon, Austin, Crittenden, Driver, Hetherington, Hudson, Makinson and Young
Date: Wednesday 3rd December 2025
Time: 7.40pm

1. **APOLOGIES**
To receive and approve any apologies for absence from Members of the Committee.
2. **DECLARATIONS OF INTEREST**
To receive declarations of interest in respect of items on the agenda. Councillors are reminded to declare any dispensations granted.
3. **PREVIOUS MINUTES**
To approve the Minutes of the Ordinary meeting of the Finance & General Purposes Committee held on 9th July 2025 (minutes 173/25 to 185/25) as a true record. Only questions of record may be considered.
4. **ACCOUNTS & BUDGETS**
 - (i) To receive and note the Receipts & Payments to 28th November 2025.
 - (ii) To receive the following reports relating to the draft 2026/2027 budget:
 - An Excel working document of the budget with notes and references to a written report.

- A written report to accompany the Excel document noting specific variances and asking questions of the committee.
 - A net summary of how the draft budget looks in Scribe.
- The budget and precept must be approved at the Council meeting on 28th January 2026. Prior to that there are opportunities to revisit the budget at December's Council meeting and January's Finance & General Purposes Committee meeting.

5. CLIMATE CHANGE TASK GROUP

- (i) To receive and note the Climate Change Task Group Minutes from 26th November 2025.
- (ii) To receive a written report from Mr D Williams, Marketing & Communications Officer, and consider the recommendation contained therein to cap expenditure on the Fruit Tree Initiative.

6. PROJECT MANAGER (FIXED TERM)

As resolved by the Council, the Committee is asked to consider and approve the job description and person specification for the new role of Project Manager (Fixed Term). Recruitment will be undertaken as per the Recruitment Policy.

7. DATE & TIME OF NEXT MEETING

Wednesday 14th January 2026 at 7pm